



School	Actual 2013/14 Schools Block Allocation (Before De-delegation)				Estimated 2014/15 Schools Block Allocation (Before De-delegation)						Analysis		2014/15 Impact of Age Range Change
	October 2012 Pupil Nos	2013/14 MFG (-1.5%)	2013/14 Capping (5.7%)	2013/14 Schools Block Allocation	October 2012 Pupil Nos	2013/14 High Needs Unit Places	Oct 12 Adjusted Pupil Nos	2014/15 MFG (-1.5%)	2014/15 Capping (1.7%)	2014/15 Schools Block Allocation	Winners/(Losers)	Year on year %	
Thornhill	137	0	0	608,129	137	0	137	0	0	608,215	86	0.0	Roll on of Yr5 to Yr6
Tithe Farm	164	24,574	0	747,663	164	0	164	15,846	0	738,443	(9,220)	(1.2)	Roll on of Yr5 to Yr6
Toddington St George	310	0	(42,525)	994,778	310	8	302	0	(25,497)	987,316	(7,462)	(0.8)	
Totternhoe	61	4,391	0	313,638	61	0	61	1,781	0	310,845	(2,793)	(0.9)	
Watling	176	0	(8,628)	675,733	176	0	176	0	0	683,833	8,100	1.2	
Westoning	131	0	(19,699)	484,070	131	0	131	0	(12,902)	490,474	6,404	1.3	
Woburn	51	24,471	0	297,566	51	0	51	17,983	0	294,925	(2,642)	(0.9)	
Wrestlingworth	53	0	0	276,127	53	0	53	0	0	275,968	(159)	(0.1)	
<b>Sub Total</b>	<b>15,514</b>	<b>547,616</b>	<b>(1,101,349)</b>	<b>58,503,420</b>	<b>15,514</b>	<b>46</b>	<b>15,468</b>	<b>413,571</b>	<b>(636,923)</b>	<b>58,824,374</b>	<b>320,953</b>	<b>0.5</b>	
<b>Middles</b>													
Alameda	574	0	0	2,161,091	574	0	574	0	0	2,159,369	(1,722)	(0.1)	
Arnold	521	0	0	1,968,993	521	6	515	0	0	1,947,466	(21,527)	(1.1)	
Ashton (va)	526	0	0	2,116,940	526	0	526	0	0	2,117,057	117	0.0	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Brewers Hill	194	198,885	0	1,090,583	194	0	194	183,818	0	1,076,367	(14,215)	(1.3)	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Brooklands	268	121,167	0	1,206,786	268	0	268	105,745	0	1,190,560	(16,226)	(1.3)	
Burgoyne	222	0	0	954,456	222	0	222	0	0	955,094	638	0.1	
Edward Peake	326	150,772	0	1,432,192	326	0	326	131,290	0	1,412,617	(19,576)	(1.4)	Age range change being supported through growth fund
Etonbury	402	43,830	0	1,589,332	402	0	402	21,731	0	1,567,393	(21,939)	(1.4)	
Caddington Village	489	0	0	1,843,184	489	0	489	0	0	1,842,185	(999)	(0.1)	
Fulbrook	388	0	0	1,489,892	388	0	388	0	0	1,489,235	(657)	(0.0)	
Gilbert Inglefield	444	62,954	0	1,834,584	444	0	444	37,832	0	1,809,026	(25,558)	(1.4)	
Henlow	532	0	0	2,022,721	532	0	532	0	0	2,023,018	297	0.0	
Holmemead	509	39,013	0	1,959,089	509	8	501	13,339	0	1,903,324	(55,765)	(2.8)	
Holywell	475	0	0	1,824,985	475	0	475	0	0	1,824,490	(495)	(0.0)	no admission to a new year group, existing numbers in year groups moving up
Kings Houghton Acad	434	21,960	0	1,901,944	434	0	434	0	0	1,879,601	(22,343)	(1.2)	
Leighton	467	0	0	1,835,123	467	0	467	0	0	1,834,191	(932)	(0.1)	
Linslade Middle	621	0	0	2,340,766	621	0	621	0	0	2,338,903	(1,863)	(0.1)	
Mill Vale Acad (Barnfield)	382	0	0	1,558,375	382	0	382	0	0	1,558,132	(243)	(0.0)	From September 2013 the school will already have children in every year group Year R - Year 8
Parkfields	469	0	0	1,814,505	469	8	461	0	0	1,782,519	(31,986)	(1.8)	
Priory Middle Acad	463	0	0	1,796,028	463	0	463	0	0	1,795,098	(930)	(0.1)	New Yr 9
Robert Bloomfield	857	0	0	3,152,535	857	0	857	0	0	3,151,426	(1,109)	(0.0)	
Sandye Place	493	0	0	1,907,306	493	0	493	0	0	1,905,827	(1,479)	(0.1)	
Streetfield	367	53,854	0	1,690,765	367	6	361	31,396	0	1,643,344	(47,421)	(2.8)	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Woodland	559	0	(2,601)	2,168,540	559	0	559	0	0	2,169,464	924	0.0	
<b>Sub Total</b>	<b>10,982</b>	<b>692,436</b>	<b>(2,601)</b>	<b>43,660,716</b>	<b>10,982</b>	<b>28</b>	<b>10,954</b>	<b>525,152</b>	<b>0</b>	<b>43,375,709</b>	<b>(285,008)</b>	<b>(0.7)</b>	
<b>Uppers</b>													
The Cedars	836	0	0	4,153,093	836	0	836	0	0	4,151,504	(1,590)	(0.0)	
Harlington	1,033	0	0	4,986,709	1,033	4	1,029	0	0	4,965,811	(20,899)	(0.4)	
Manshead	796	90,778	0	4,125,213	796	6	790	29,097	0	4,035,709	(89,504)	(2.2)	New Yr 7
All Saint Academy	443	157,330	0	2,512,339	443	0	443	121,407	0	2,476,604	(35,735)	(1.4)	Roll on of existing Yr 7 into Yr8
Queensbury	626	0	(12,971)	3,148,146	626	0	626	0	0	3,160,761	12,615	0.4	New Yr 7
Redborne	1,039	0	0	4,993,184	1,039	0	1,039	0	0	4,990,541	(2,643)	(0.1)	
Sam Whitbread	1,202	0	0	5,741,929	1,202	6	1,196	0	0	5,713,158	(28,771)	(0.5)	
Sandy	629	0	0	3,164,707	629	0	629	0	0	3,164,082	(625)	(0.0)	
Stratton	891	59,280	0	4,341,094	891	0	891	0	0	4,281,450	(59,644)	(1.4)	
Vandyke	722	21,729	0	3,579,604	722	0	722	0	0	3,557,662	(21,942)	(0.6)	
<b>Sub Total</b>	<b>8,217</b>	<b>329,117</b>	<b>(12,971)</b>	<b>40,746,019</b>	<b>8,217</b>	<b>16</b>	<b>8,201</b>	<b>150,505</b>	<b>0</b>	<b>40,497,281</b>	<b>(248,738)</b>	<b>(0.6)</b>	

**Assumptions:**

Rent total £39,183 as agreed by EFA as an exceptional factor for 6 out of 9 schools, a deduction of £1 on AWPU

Split site - £120k increase for 14/15 (£50k for Greenleas and £70k for Church End), a deduction of £3 on AWPU

LAC - £468 per pupil who have been looked after for 1 day, a deduction of £1 on AWPU

No changes to allowable deduction before DSG (Admissions, Schools Forum, CLA)

An increase of £200k to top slice for Growth Fund, a deduction of £6 on AWPU

October 12 Pupil numbers

Adjusted pupil numbers for High Need places in Special Provisions

No changes to Deprivation, Rates

MFG at minus 1.5%

Capping at 1.77%

High Needs &amp; Early Years to be assumed as 2013/14

School	Actual 2013/14 Schools Block Allocation (Before De-delegation)				Estimated 2014/15 Schools Block Allocation (Before De-delegation)						Analysis		2014/15 Impact of Age Range Change (From September 2014)
	October 2012 Pupil Nos	2013/14 MFG (-1.5%)	2013/14 Capping (5.7%)	2013/14 Schools Block Allocation	October 2012 Pupil Nos	2013/14 High Needs Unit Places	Estimated Pupil Nos (Adjusted for Age range changes)	2014/15 MFG (-1.5%)	2014/15 Capping (1.7%)	2014/15 Schools Block Allocation	Winners/(Losers)	Year on year %	
<b>Loweres</b>													
Ardley Hill Academy	251	0	(34,730)	<b>870,646</b>	251	0	309	0	(20,737)	<b>981,325</b>	<b>110,679</b>	<b>12.7</b>	New Yr 5 (assuming 50% of Year 4 retained)
Ashton St Peters (va)	150	0	(23,821)	<b>577,900</b>	150	0	166	0	(15,365)	<b>612,172</b>	<b>34,271</b>	<b>5.9</b>	New Yr 5 (assuming 50% of Year 4 retained)
Downside Acad (St Augustine)	90	68,889	0	<b>529,556</b>	90	0	128	63,035	0	<b>586,979</b>	<b>57,423</b>	<b>10.8</b>	New Yr 5 (assuming 50% of Year 4 retained)
Eaton Bray Acad	127	0	(13,231)	<b>480,924</b>	127	0	159	0	(7,476)	<b>541,483</b>	<b>60,559</b>	<b>12.6</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Hadrian Acad	296	0	(48,375)	<b>1,002,899</b>	296	0	359	0	(31,917)	<b>1,125,228</b>	<b>122,329</b>	<b>12.2</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Hawthorn Park	277	0	0	<b>1,078,340</b>	277	0	347	0	0	<b>1,196,130</b>	<b>117,790</b>	<b>10.9</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Houghton Regis	186	0	0	<b>716,769</b>	186	0	244	0	0	<b>813,650</b>	<b>96,881</b>	<b>13.5</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Kensworth	56	17,715	0	<b>307,011</b>	56	0	68	15,141	0	<b>323,757</b>	<b>16,746</b>	<b>5.5</b>	New Yr 5 (assuming 50% of Year 4 retained)
Lancot	298	6,646	0	<b>1,084,405</b>	298	<b>6</b>	327	0	0	<b>1,108,153</b>	<b>23,747</b>	<b>2.2</b>	New Yr 5 (assuming 50% of Year 4 retained)
Lark Rise Acad	219	0	(35,522)	<b>731,018</b>	219	0	252	0	(24,103)	<b>796,853</b>	<b>65,835</b>	<b>9.0</b>	New Yr 5 (assuming 50% of Year 4 retained)
St Christophers Academy	215	0	(55,000)	<b>720,691</b>	215	0	231	0	(43,762)	<b>758,397</b>	<b>37,706</b>	<b>5.2</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
St Marys (Caddington)	137	0	0	<b>595,570</b>	137	0	171	0	0	<b>652,775</b>	<b>57,205</b>	<b>9.6</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Thomas Whitehead	192	0	(2,200)	<b>780,486</b>	192	0	234	0	0	<b>853,746</b>	<b>73,259</b>	<b>9.4</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Thornhill	137	0	0	<b>608,129</b>	137	0	189	0	0	<b>696,333</b>	<b>88,204</b>	<b>14.5</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
Tithe Farm	164	24,574	0	<b>747,663</b>	164	0	207	15,846	0	<b>810,463</b>	<b>62,800</b>	<b>8.4</b>	Roll on of Yr5 to Yr6 (50% of Y4 retained plus Year 5 roll over into Year 6)
<b>Sub Total</b>	<b>2,795</b>	<b>117,823</b>	<b>(212,878)</b>	<b>10,832,008</b>	<b>2,795</b>	<b>6</b>	<b>3,388</b>	<b>94,023</b>	<b>(143,362)</b>	<b>11,857,443</b>	<b>1,025,435</b>	<b>9.5</b>	
<b>Middles</b>													
Ashton (va)	526	0	0	<b>2,116,940</b>	526	0	327	0	0	<b>1,730,511</b>	<b>(386,428)</b>	<b>(18.3)</b>	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out (50% to both)
Caddington Village	489	0	0	<b>1,843,184</b>	489	0	472	0	0	<b>1,772,909</b>	<b>(70,275)</b>	<b>(3.8)</b>	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out (50% to both)
Brewers Hill	194	198,885	0	<b>1,090,583</b>	194	0	127	183,818	0	<b>953,260</b>	<b>(137,322)</b>	<b>(12.6)</b>	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out (50% to both)
Priory Middle Academy	463	0	0	<b>1,796,028</b>	463	0	453	0	0	<b>1,934,022</b>	<b>137,994</b>	<b>7.7</b>	New Yr 9 (100% retention)
Streetfield	367	53,854	0	<b>1,690,765</b>	367	<b>6</b>	185	31,396	0	<b>1,295,066</b>	<b>(395,699)</b>	<b>(23.4)</b>	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out (50% to both)
<b>Sub Total</b>	<b>2,039</b>	<b>252,739</b>	<b>0</b>	<b>8,537,500</b>	<b>2,039</b>	<b>6</b>	<b>1,564</b>	<b>215,214</b>	<b>0</b>	<b>7,685,768</b>	<b>(851,732)</b>	<b>(10.0)</b>	
<b>Uppers</b>													
Manshead	796	90,778	0	<b>4,125,213</b>	796	<b>6</b>	706	29,097	0	<b>3,880,659</b>	<b>(244,554)</b>	<b>(5.9)</b>	New Yr 7 no Yr8 (50% transferring from Middle schools)
All Saint Academy	443	157,330	0	<b>2,512,339</b>	443	0	588	121,407	0	<b>2,926,255</b>	<b>413,916</b>	<b>16.5</b>	Roll on of existing Yr 7 into Yr8 (50% transferring from Middle schools plus St. Vincents)
Queensbury	626	0	(12,971)	<b>3,148,146</b>	626	0	466	0	0	<b>2,764,396</b>	<b>(383,749)</b>	<b>(12.2)</b>	New Yr 7 no Yr8 (50% transferring from Middle schools)
<b>Sub Total</b>	<b>1,865</b>	<b>248,108</b>	<b>(12,971)</b>	<b>9,785,698</b>	<b>1,865</b>	<b>6</b>	<b>1,760</b>	<b>150,505</b>	<b>0</b>	<b>9,571,310</b>	<b>(214,387)</b>	<b>(2.2)</b>	
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No changes to Deprivation, Rates													
MFG at minus 1.5%													
Capping at 1.77%													
High Needs & Early Years to be assumed as 2013/14													
October 12 Pupil numbers adjusted by potential increase/decrease for age range changes from Sept 14 (please refer to paragraph 96 to 107 of the consultation document)													
These are estimated pupil numbers and will be recalculated based on October 2013 census survey from schools and parents in December 2013.													